

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	92.92 %	93.07 %	8	92.07 %	55	57	
% of Funds Disbursed	88.67 %	88.79 %	7	84.14 %	66	68	
Leveraging Ratio for Rental Activities	0.88	3.06	11	4.79	18	15	
% of Completed Rental Disbursements to All Rental Commitments***	90.57 %	92.14 %	8	81.45 %	34	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.57 %	84.48 %	11	69.74 %	51	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.75 %	82.26 %	9	80.97 %	33	34	
% of 0-30% AMI Renters to All Renters***	46.88 %	47.50 %	9	45.50 %	49	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	95.55 %	100	100	
Overall Ranking:			In State: 10 / 12		Nationally: 45 41		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,215	\$18,251		\$26,831	160 Units	18.00 %	
Homebuyer Unit	\$5,279	\$15,010		\$15,029	657 Units	74.00 %	
Homeowner-Rehab Unit	\$35,757	\$15,454		\$20,806	15 Units	1.70 %	
TBRA Unit	\$4,464	\$2,088		\$3,228	56 Units	6.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Evansville IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,060	\$65,463	\$42,321
State:*	\$64,696	\$75,267	\$19,631
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	21.9	82.5	73.3	0.0	Single/Non-Elderly:	19.4	37.3	26.7	0.0
Black/African American:	76.3	12.6	20.0	0.0	Elderly:	20.6	1.5	26.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	46.3	32.0	26.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	10.6	19.9	20.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	3.1	9.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.6	0.8	6.7	0.0					
ETHNICITY:									
Hispanic	0.0	2.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.5	35.3	40.0	0.0	Section 8:	36.9	1.1 [#]		
2 Persons:	19.4	26.3	13.3	0.0	HOME TBRA:	0.0			
3 Persons:	18.1	22.7	0.0	0.0	Other:	5.6			
4 Persons:	15.0	10.4	20.0	0.0	No Assistance:	57.5			
5 Persons:	8.8	3.5	26.7	0.0					
6 Persons:	5.0	1.1	0.0	0.0					
7 Persons:	0.6	0.3	0.0	0.0					
8 or more Persons:	0.6	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			59	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Evansville State: IN Group Rank: 45
 (Percentile)
 State Rank: 10 / 12 PJs Overall Rank: 41
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	76.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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